

# ORACLE® HYPERION PLANNING

## DESIGN, IMPLEMENT, OPTIMIZE, UPGRADE

In today's business environment, the ability to make data-driven decisions propels organizational performance. Oracle Hyperion Planning puts relevant, streamlined information in the right hands at the right time through a centralized Excel- and Web-based planning, budgeting, and forecasting platform. Whether an organization aims to reduce dependencies on disbursed spreadsheets, improve budgeting and forecasting cycle time, or deploy driver-based models, Oracle Hyperion Planning provides a solution to improve and integrate financial and operational planning processes, enabling users to focus on value-added analysis.

### Oracle Hyperion Planning Partners

As an Enterprise Performance Management (EPM) tool, Oracle Hyperion Planning provides a platform to improve organizations' budgeting, forecasting, and reporting capabilities. To maximize investments in this industry-leading technology, every organization needs a partner who understands its business, is competent in financial transformations, and is proficient with the Oracle technology.

MorganFranklin's unique blend of finance and technology professionals collaborates with organizations to deliver valuable insight and comprehensive solutions. Oracle has designated MorganFranklin as a Gold Partner for our in-depth expertise and excellence using Oracle products, including Hyperion Planning, to help improve companies' business agility and resiliency.

### Our Services

MorganFranklin's Oracle-certified implementation specialists bring years of experience helping clients design, implement, optimize, and upgrade the full suite of Oracle EPM products for both cloud and on-premise solutions. Our services include:

- Full life cycle implementations
- Requirements gathering
- Design and architecture
- Build and configuration
- Automated data integration
- End-user and administrator training
- System, unit, user acceptance, and parallel testing
- Business process design and optimization
- Data management and governance
- Project, program, and change management

### About MorganFranklin Consulting

MorganFranklin is a strategy and execution-focused business consulting firm and professional advisor. We provide strategic thinking and hands-on support to help clients manage growth and maximize performance. Our solutions always consider the key connections between finance and accounting, operations, technology, and risk—connections that are critical to success. Clients say that our responsiveness, flexible style, and fast access to proven professionals make us an invaluable business partner and advisor.

### KEY BENEFITS

- Fast and powerful multidimensional analysis with Oracle Essbase
- Driver-based budgeting and forecasting enabled by Oracle Business Rules
- Powerful ad hoc reporting using Oracle Smart View for Excel
- Data-centric PowerPoint slides refreshed quickly and efficiently
- Intuitive Web interface and collaboration portal
- Rich reporting and dashboard capabilities
- Task lists and integration with Microsoft Outlook
- Flexible and automated workflow capabilities
- Prebuilt modules for Oracle Workforce, Capital Asset, and Project planning
- Mobile-enabled with Oracle EPM Mobile App (iOS and Android)
- On-premise, vendor-hosted, and full software as a service (SaaS) cloud-based pricing models
- Scalable architecture for implementations ranging from small to complex

**MORGANFRANKLIN®**  
CONSULTING

#### CORPORATE HEADQUARTERS

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*“Being recognized as an Oracle PartnerNetwork Gold partner validates MorganFranklin’s efforts in building a high-performing Oracle practice with the expertise and experience required to deliver long-lasting value to our diverse clients. As a leading Gold member, we are fully equipped to deliver Oracle products and solutions through full life cycle implementations and focused optimization and upgrade initiatives.”*

— GEOFF HARKNESS

*Managing Director & Information Management & Technology Lead*  
MorganFranklin Consulting

**MORGANFRANKLIN**<sup>®</sup>  
CONSULTING

**ORACLE**<sup>®</sup> **Platinum**  
**Partner**

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